

Report to: **STRATEGIC COMMISSIONING BOARD**

Date: 26 June 2019

Officer of Single Commissioning Board Dr Ashwin Ramachandra (Chair) – NHS Tameside and Glossop CCG
 Councillor Eleanor Wills – Executive Member (Adult Social Care and Population Health)
 Jessica Williams, Interim Director of Commissioning

Subject: **INTEGRATED CARE FOUNDATION TRUST CONTRACT OUTCOMES 2019/20**

Report Summary: This report outlines proposed key outcomes measures, which should they be achieved, will provide an additional £1m of income for the Integrated Care Foundation Trust (ICFT) in 2019/20. Each of the outcome measures supports the life course priorities for Tameside and Glossop as evidenced by alignment to the Corporate Plan.

Recommendations: The SCB will be requested to:

- (a) Note the key outcomes required by the ICFT as outlined within the report are ambitious and achievable and will drive improved population health
- (b) Note the responsibility for determining appropriate trajectories /targets lies with the ICFT Contract meeting
- (c) Subject to the outcome trajectories being met as agreed by the ICFT Contract meeting and Finance Economy Group, note that this will result in an additional payment of £1m for 2019/20.

Financial Implications:
 (Authorised by the statutory Section 151 Officer & Chief Finance Officer)

Budget Allocation (if Investment Decision)	£1m
CCG or TMBC Budget Allocation	CCG
Integrated Commissioning Fund Section – S75, Aligned, In-Collaboration	S75
Decision Body – SCB, Executive Cabinet, CCG Governing Body	SCB
Value For Money Implications – e.g. Savings Deliverable, Expenditure Avoidance, Benchmark Comparisons	This report proposes desired outcomes in the delivery of services which have been developed to ensure VFM
Additional Comments This is an important component to the ICFT contract in 2019-20 as the local economy moves towards realising its ambition for integration. Significant progress has already been made in setting the context for focused outcomes and this now provides the additional investment to steer the delivery of targeted outcomes in line with the Care Together strategy and the	

Legal Implications: (Authorised by the Borough Solicitor)	Members should be clear on how achievement of the desired outcomes are measured, in order for the £1million to be allocated. The report does not set out the methodology in this respect.
How do proposals align with Health & Wellbeing Strategy?	The contract outcomes are aligned with the Health and Wellbeing Strategy.
How do proposals align with Locality Plan?	The contract outcomes have been developed in line with the Locality Plan and model of care.
How do proposals align with the Commissioning Strategy?	The paper is aligned with the commissioning intentions in the Commissioning Strategy.
Public and Patient Implications:	The contract outcomes have been developed in line with the Locality Plan which is driving improvements to Healthy Life Expectancy for our population.
Quality Implications:	The contract outcomes have been developed in line with the Locality Plan which is driving improvements in quality for our population.
How do the proposals help to reduce health inequalities?	The contract outcomes are in line with the Strategic Commission's approach to reducing health inequalities.
What are the Equality and Diversity implications?	The contract outcomes have been developed in line with the Locality Plan which is reducing inequality and improving diversity.
What are the safeguarding implications?	Safeguarding implications of the proposals will be considered and address on an individual basis.
What are the Information Governance implications? Has a privacy impact assessment been conducted?	Information Governance and Privacy Impact Assessments will be undertaken for individual projects rather than for this proposal, including requirements for Privacy Impact Assessments.
Risk Management:	As the contract outcomes are over and above the minimum contract obligations, risks associated with this proposal are low. Any risks arising will be managed via the Clinical Commissioning Group's risk register.
Access to Information :	The background papers relating to this report can be inspected by contacting Jessica Williams, Interim Director of Commissioning:



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1. INTRODUCTION

- 1.1 This report outlines proposed key outcomes measures which the Strategic Commission will require from the Integrated Care Foundation Trust (ICFT) in 2019/20 to drive improvements in the health of the wider Tameside and Glossop population. Should these outcomes be achieved, the ICFT will receive an additional £1m of income.
- 1.2 Each of the outcome measures supports the life course priorities for Tameside and Glossop as evidenced by alignment to the Corporate Plan. Each has been developed through our partnership approach with the ICFT. The ICFT Contract meeting, chaired by the Interim Director of Commissioning will be responsible for finalising the metrics and trajectories on which to assess achievement of the outcomes. The ICFT Contract meeting and Finance Economy meeting will collectively agree success against each metric before March 2020.

2. OUTCOME MEASURES

- 2.1 The outcome measures have been developed to support the priorities of the Strategic Commission and are therefore grouped according to the Life Course. These are as follows:

2.2 Starting Well

Outcome; Improving School Readiness

ICFT contribution in 2019/20;

- Development and approval via Health and Wellbeing Board of the single Children and Young Peoples Community Services Transformation Plan by September 2019;
- Progress towards system wide implementation of the Children and Young Peoples Community Services Transformation Plan by 31 March 2020;
- School health service promote positive mental health in schools and work with Child and Adolescent Mental Health Services to deliver training for young people in school;
- By 31 March 2020, process to agree the full integration of safeguarding team into Multi-agency Safeguarding Hub and co- location and integration of Looked After Children team with Children's Social Care;
- With partners, develop an intentional self-harm reduction plan for people aged 10 to 24 years.

2.3 Living Well

Outcome; Reducing the incidence of Long Term Conditions

ICFT contribution in 2019/20;

- Work with partners to identify methods to improve weight management support, including the potential for increasing referrals to the Be Well service. For 2019/20, this to focus on the maternity pathway;
- Increased numbers of referrals to drug and alcohol treatment and recovery services;
- Delivery of additional smoking cessation as part of the CURE programme and Lung Health Check programme;
- Development and implementation of Integrated Long Term Conditions pathways that include Improving Access to Psychological Therapies by 31 March 2020.

2.4 Ageing Well

Outcome; Improving independence in our older population

ICFT contribution in 2019/20;

- Full delivery of the national and local specification for the Urgent Treatment Centre including the option for booking appointments by December 2019;

- Rate of Emergency hospital admissions due to falls in people aged 65+ per 100,000 no greater than 2114 (England average);
- Increased number of people dying in their place of choice - % improvement to be announced;
- No full Continuing Health Care process to take place in an acute setting except with prior agreement with the Clinical Commissioning Group (CCG);
- 90% of NHS Continuing HealthCare processes led by the ICFT (checklist to CCG Decision) to be completed within 28 days.

3. RECOMMENDATIONS

3.1 As set out on the front of the report.